
TRANSPORTATION



43rd Street Corridor Improvements

Department

Public Works

Account

Project Description

This project funds the design and construction of street improvements of the southern edge of Old Dominion University as well as the northern edge of the Lamberts Point community. These improvements will provide for better access to the University and reduce cut-through traffic in the neighborhood. Additional State funding may become available through Old Dominion University.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$325,000	\$3,200,000	\$0	\$0	N/A	\$3,525,000
FY2005 Approved	N/A	\$0	\$325,000	\$3,970,000	\$0	\$0	\$4,295,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$4,295,000
Project Total	\$4,295,000



Property Address: 1200-1599 43rd St

43rd Street Extension

Department

Public Works

Account

CP 10 Z10

Project Description

This project funds the extension of 43rd Street across Powhatan Avenue to improve accessibility to the new high school stadium and Lambert's Point Golf Course.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$2,466,000	\$0	\$0	\$0	\$0	\$2,466,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$570,000
Acquisition / Relocation	\$0
Site Improvements	\$1,896,000
Construction	\$0
Inspections / Permits	\$0
Total	\$2,466,000

Prior Capital Funding	\$0
Capital Share Remaining	\$0
Project Total	\$2,466,000



Property Address: 1600 43rd St

4th View and Ocean View Corridor Improvements

Department

Public Works

Account

CP 10 Z06

Project Description

This project will provide for roadway realignment, and improvements to the signage and signalization of the Ocean View, Tidewater Drive, Mason Creek and 4th View corridors in proximity to the 4th View access to Interstate 64 westbound.

In addition, the current provision of 'Local Use' roadway separation will also be improved and expanded.

Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$100,000	\$400,000	\$400,000	\$0	\$0	\$900,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$100,000

Prior Capital Funding	\$0
Capital Share Remaining	\$800,000
Project Total	\$900,000



Property Address: 9751 4th View Ave

Bridge Replacement and Major Repair

Department

Public Works

Account

CP 10 Z07

Project Description

This project funds the replacement, repair, upgrade, or demolition of key bridge structures that are in significant stages of deterioration.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

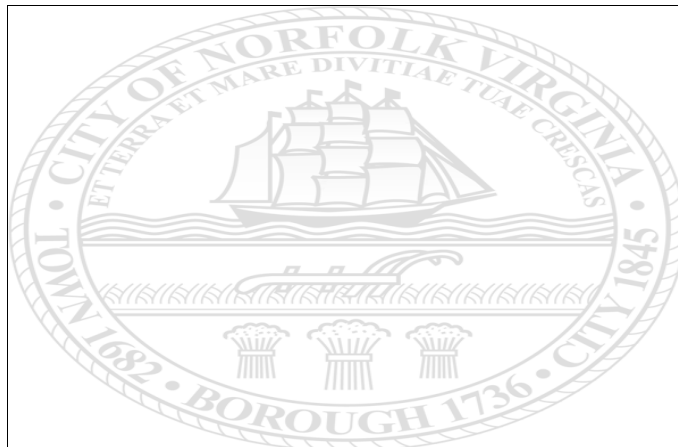
Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$1,300,000	\$1,325,000	\$1,058,000	\$250,000	\$0	N/A	\$3,933,000
FY2005 Approved	N/A	\$1,125,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,125,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$1,025,000
Inspections / Permits	\$0
Total	\$1,125,000

Prior Capital Funding	\$1,650,000
Capital Share Remaining	\$1,000,000
Project Total	\$3,775,000



Property Address: City Wide

Citywide Conduit Network

Department

Public Works

Account

CP 10 Z08

Project Description

This project will fund the required infrastructure to more extensively utilize City conduits by installing junction boxes, fiber optic cable, and service connections to City facilities. This project will improve the City's communications system.

Customers Served

Citizens ☐ Businesses ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☐

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$85,000	\$85,000	\$50,000	\$50,000	\$50,000	N/A	\$320,000
FY2005 Approved	N/A	\$85,000	\$85,000	\$85,000	\$85,000	\$0	\$340,000
Operating Budget Impact	N/A	\$2,000	\$2,000	\$5,000	\$5,000	\$5,000	\$19,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$10,000
Acquisition / Relocation	\$0
Site Improvements	\$75,000
Construction	\$0
Inspections / Permits	\$0
Total	\$85,000

Prior Capital Funding	\$170,000
Capital Share Remaining	\$255,000
Project Total	\$510,000



Property Address: City Wide

Downtown Event Traffic Management

Department

Public Works

Project Description

This project funds improvements for managing traffic in the downtown area for high-profile events such as sporting events and parades held in the downtown area.

Account

Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☐ Tourists/Visitors ☒

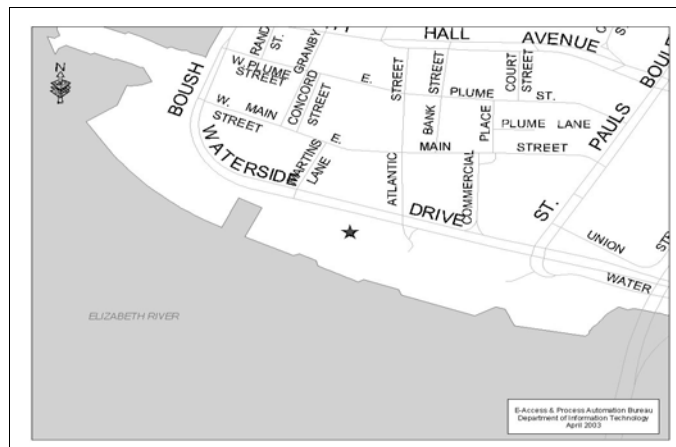
Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$0	\$150,000	\$50,000	\$50,000	\$0	\$250,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$0
Capital Share Remaining	\$250,000
Project Total	\$250,000



Property Address: Downtown

Downtown Transportation Planning Study

Department

Public Works

Project Description

This project will fund additional phases of the comprehensive transportation planning model.

Account

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

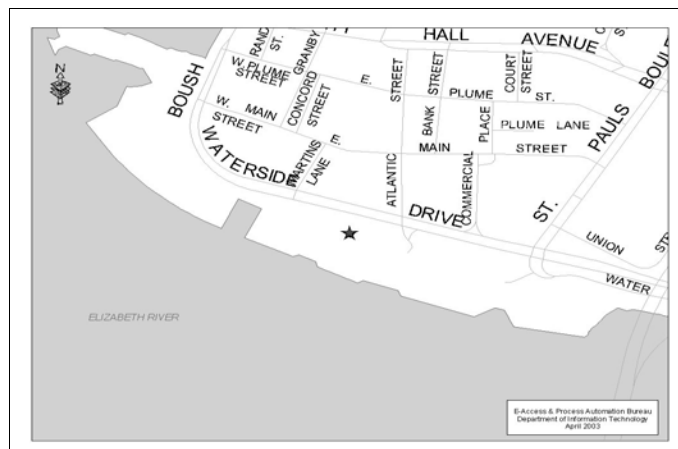
Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$100,000	\$100,000	\$0	\$0	\$0	N/A	\$200,000
FY2005 Approved	N/A	\$0	\$100,000	\$0	\$0	\$0	\$100,000
Operating Budget Impact	N/A	\$1,500	\$1,500	\$1,500	\$1,500	\$1,500	\$7,500

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$300,000
Inspections / Permits	\$0	Capital Share Remaining	\$100,000
Total	\$0	Project Total	\$400,000



Property Address: Downtown

Overhead Sign Structure Maintenance

Department

Public Works

Account

CP 10 Z02

Project Description

There are approximately 123 overhead sign structures in the City of Norfolk. This project funds replacement of sign faces and makes repairs to the City's overhead sign structures.

Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$50,000	\$50,000	\$50,000	\$50,000	N/A	\$200,000
FY2005 Approved	N/A	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$50,000
Construction	\$0
Inspections / Permits	\$0
Total	\$50,000

Prior Capital Funding	\$50,000
Capital Share Remaining	\$200,000
Project Total	\$300,000



Property Address: City Wide

Shore Drive Intersection (T)

Department

Public Works

Project Description

This project funds a study to determine the feasibility of realigning Shore Drive at Ocean View Avenue.

Account

CP 10 Z09

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$0	\$0	N/A	\$0
FY2005 Approved	N/A	\$100,000	\$0	\$0	\$0	\$0	\$100,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$100,000		
Acquisition / Relocation	\$0		
Site Improvements	\$0		
Construction	\$0	Prior Capital Funding	\$0
Inspections / Permits	\$0	Capital Share Remaining	\$0
Total	\$100,000	Project Total	\$100,000



Property Address: Shore Drive at Ocean View Ave

Signal and Intersection Enhancements

Department

Public Works

Account

CP 10 Z05

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Project Description

This project funds the improvement and upgrade of the City's traffic signal system and intersections that experience traffic congestion and traffic safety issues. Planned improvements will include three new signalized intersections, one of which is the intersection at Ballentine and Stonebridge; meeting warrants as prioritized by intersection need; school flashing signals; pedestrian crossing improvements; various roadway capacity and neighborhood access improvements; and upgrading existing traffic signals not meeting Intelligent Transportation Systems (ITS) standards.

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$650,000	\$500,000	\$500,000	\$500,000	\$500,000	N/A	\$2,650,000
FY2005 Approved	N/A	\$400,000	\$400,000	\$600,000	\$800,000	\$600,000	\$2,800,000
Operating Budget Impact	N/A	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$40,000

FY2005 Anticipated Budget Distribution:

Planning / Design	\$50,000
Acquisition / Relocation	\$10,000
Site Improvements	\$340,000
Construction	\$0
Inspections / Permits	\$0
Total	\$400,000

Prior Capital Funding	\$3,360,000
Capital Share Remaining	\$2,400,000
Project Total	\$6,160,000



Property Address: City Wide

Underpass Improvements

Department

Public Works

Account

Project Description

This project funds structural and visual improvements to the City's underpasses, including concrete curb, sidewalk, and roadway repair, cleaning, stenciled concrete accenting, decorative lighting, and other improvements to provide enhanced rideability, safety, and appearance adjacent to neighborhoods and commercial areas.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

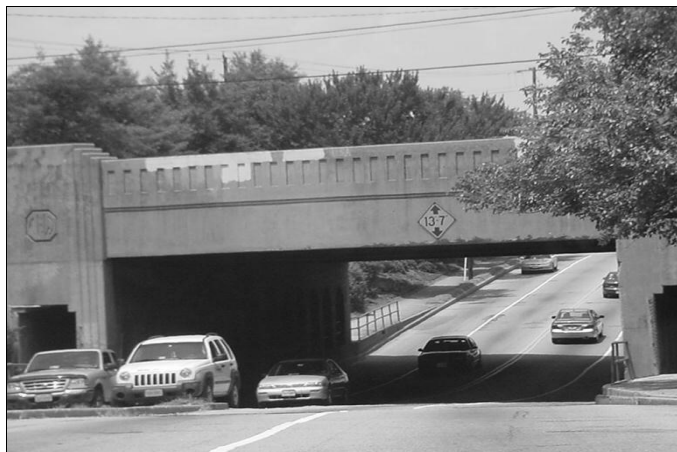
Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$200,000	\$250,000	\$250,000	\$250,000	\$250,000	N/A	\$1,200,000
FY2005 Approved	N/A	\$0	\$0	\$250,000	\$750,000	\$250,000	\$1,250,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$0

Prior Capital Funding	\$450,000
Capital Share Remaining	\$1,250,000
Project Total	\$1,700,000



Property Address: City Wide

VDOT Urban Project Support

Department

Public Works

Account

CP 10 Z04

Project Description

This project funds the design, the purchase of rights of way, and construction in conjunction with the Virginia Department of Transportation (VDOT) activities in the City of Norfolk. The funds cover the City's required 2 percent match for these roadway projects and includes funding for street lighting and moving utility lines underground for specific projects.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$100,000	\$200,000	\$400,000	\$600,000	N/A	\$1,300,000
FY2005 Approved	N/A	\$350,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,150,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$20,000	
Acquisition / Relocation	\$20,000	
Site Improvements	\$310,000	
Construction	\$0	Prior Capital Funding \$9,100,480
Inspections / Permits	\$0	Capital Share Remaining \$800,000
Total	\$350,000	Project Total \$10,250,480



Property Address: City Wide

Virginia Beach Boulevard - Turn Lane Improvements

Department

Public Works

Account

CP 10 Z03

Project Description

This project funds the construction of an additional left turn lane heading west on Virginia Beach Boulevard at the Newtown Road intersection.

Customers Served

Citizens ☒ Businesses ☒ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
FY2004 Approved	\$0	\$0	\$0	\$305,000	\$0	N/A	\$305,000
FY2005 Approved	N/A	\$50,000	\$0	\$0	\$0	\$0	\$50,000
Operating Budget Impact	N/A	\$0	\$0	\$0	\$0	\$0	\$0

FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$50,000	
Construction	\$0	Prior Capital Funding \$0
Inspections / Permits	\$0	Capital Share Remaining \$0
Total	\$50,000	Project Total \$50,000



Property Address: 6600 E Virginia Beach Blvd

This page left blank intentionally